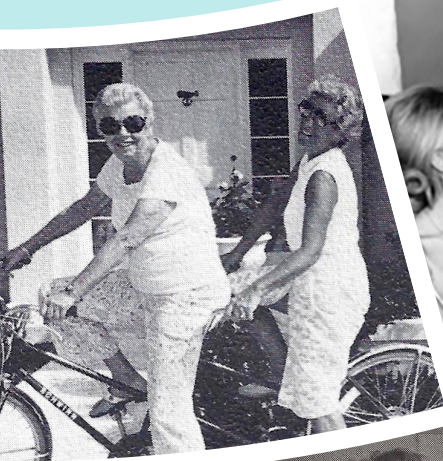
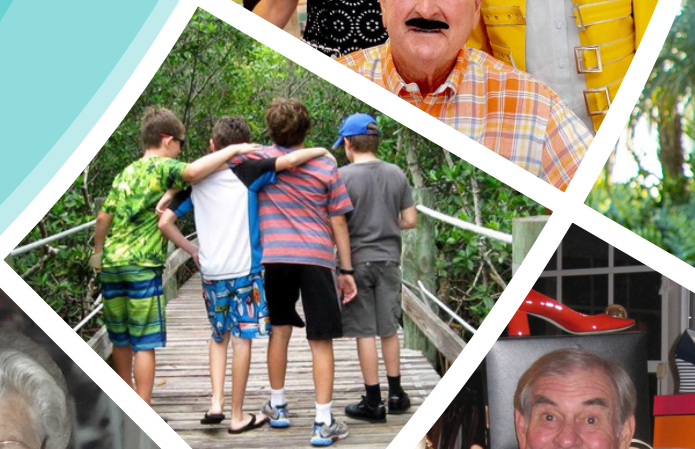


4



CELEBRATING 40 YEARS
OF TRANSFORMING LIVES



YEARBOOK
2019-2020

Board of Directors



2018-2019 Board Left to right: Vicki Aspbury, Lynn Ingrassia, Louie Hoblitzell, Betsy Fox, Lynne Whipple, Sarah Jane Moore, Pat Thompson, Donna FitzGerald, Emilie Hinman, Hope Woodhouse, Kate Thornton, Celie Tamoney, Nancy Brewer, Ashby Longwell, Terry Nolan, Joann Phillips. Missing from photo: Anne Melanson, Suzanne Barabas Betts and Tina Nickle.

Thank You.

2019-2020 Board of Directors

PRESIDENT
Hope Woodhouse

EX-OFFICIO
Pat Thompson
Former JICSL President

TREASURER
Donna FitzGerald

SECRETARY
Colleen Bonner

GRANTS COMMITTEE
Sarah Jane Moore
Lynne Whipple

STRATEGIC COMMITTEE
Anne Melanson

MEMBERSHIP
Betsy Fox (Chair)
Barbara Detwiler
Kathy Cruice

40TH CELEBRATION
Pat Thompson (Chair)
Ashby Longwell
Sallyan Pelletier
Eileen & Anthony Furino

EVENTS/SCHOLARSHIP
Karen Drury

COMMUNICATION
Susan Dallas Dee

TECHNOLOGY
Celie Tamoney

TAMBOURINE SHOP
Terry Osteen

SPECIAL PROJECTS
Karen Keating

Farewell and many thanks to outgoing Board Directors:
Kate Thornton – *Secretary*, Louie Hoblitzell & Vicki Aspbury – *Grants*,
Suzanne Barabas Betts – *Communication*, Joann Phillips – *Tambourine*,
Emilie Hinman – *Scholarships*, Nancy Brewer, Lynn Ingrassia, Terry Nolan – *Gala*,
Tina Nickle - *Opening-Closing Events*.

President's Letter



Betsy Fox (Membership Chair), Hope Woodhouse (President)

Dear Friends,

It's hard to believe that this year, the John's Island Community Service League is celebrating our 40th Anniversary helping women, children and families in need in Indian River County. As the Virginia Slims ad said many years ago, "You've come a long way, baby!" It certainly is true of the JICSL. We started in 1980 as the Tambourine Resale Shop with 60 members and a \$25,000 donation to one charity. Today, we've grown into a 1,050-member organization with donations of over \$1,000,000 each year in scholarships and grants to support the operating expenses of 40 Agencies. See page 6-9 for our history.

The hard work of our members and volunteers over the last 40 years has made this possible. Our Volunteers (see page 24) help raise funds through a variety of means – membership dues, events like last year's Fabulous Las Vegas!, bridge and mah jongg luncheons, direct appeals and Tambourine Shop sales. Our Volunteers also allocate all the money raised through the Main Grants Committee, Strategic Grants Committee and Scholarship Committee. In the process of donating the money, they meticulously assess the programs, governance and finances of 40 different Agencies.

Our work keeps expanding. This year we introduced scholarships for JI Club Full Time Employees to attend degree or certificate programs at Indian River State College. This is a pilot program, which we hope is successful so that we can expand it to a broader group of employees. It will help those who take good care of all of us to improve their career opportunities.

If you are reading this, and are not a member, please join! Your membership dues are a donation to our efforts. For this our 40th year, we are focused on expanding our membership as the increased number of participants provides financial strength and demonstrates our depth of caring for the Indian River Community.

Thank You!

Hope Woodhouse
JICSL President





JICSL Board 2019

Calendar of Events 2019-20

Monday
November 4, 2019

- **JICSL 40TH OPENING LUNCHEON**
Theme: You are the Champions!
10:45 a.m. Registration, 11:15 a.m. Lunch and Program
JI Golf Club Ballroom

To kick off our 40th Anniversary Season, Stacey Watson-Mesley, CEO of Big Brothers Big Sisters of Indian River, St. Lucie and Okeechobee Counties will talk about *Defending Potential – How One Adult Can Change a Child's Life*.
Chair: Andrea Thibodeau
Invitation enclosed or go to our website jiserviceleague.com



Thursday
November 14, 2019

- **JICSL BRIDGE & MAH JONGG**
11:00 a.m. Registration - 11:30 a.m. Luncheon - 12:30 p.m. Play
JI Golf Club Ballroom

The first (of two!) Bridge/Mah Jongg Events of the season will feature a delicious luncheon followed by play. Men and Women are invited to play Mah Jongg, Duplicate & Party bridge.
Chairs: Kate Khanna and Renee Tyson
Invitation enclosed or go to our website: jiserviceleague.com



Monday
November 18, 2019

- **J. MCLAUGHLIN SHOPPING DAY TO SUPPORT THE JICSL!**
10:00 a.m. - 5:00 p.m.

Start the season with something new from J. McLaughlin! 15% of sales to the JICSL! Come support the JICSL and our generous neighbors across A1A!

Monday
December 16, 2019

- **CONVERSATIONS AND COFFEE #1**
3:00 p.m.
JI Golf Club North Chamber

Affordable housing, a basic human need, is challenging for the poor and those struggling with health and wellness issues. Come learn how Indian River is facing this issue.
Chair: Louie Hoblitzell
E-mail invite sent in November and you can RSVP online



Monday
January 13, 2020

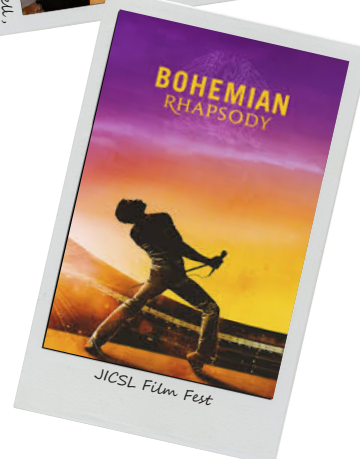
- **CONVERSATIONS AND COFFEE #2**
3:00 p.m.
JI Golf Club North Chamber

Indian River County is looking for new and creative ways to support the special needs community. Come meet the leaders in this effort.
Chair: Louie Hoblitzell
E-mail invite sent in December and you can RSVP online

Thursday
January 23, 2020

- **JICSL FILM FEST IS BACK! 'BOHEMIAN RHAPSODY' STARRING RAMI MALEK**
4:30 p.m. sharp
JI Golf Club Ballroom

Come get in the mood for our 40th Celebration. "Bohemian Rhapsody" is the foot-stomping Academy Award winning celebration of Queen, their music and their extraordinary lead singer Freddie Mercury. Cocktails and dinner immediately following the film.
Chair: Sue Siegelbaum
E-mail invite sent in December.



**Monday - Friday
February 3 - 7, 2020**

● **LITTLE BLACK BOOK SHOPPING WEEK**

You've got 5 whole days to shop until you drop and lunch with friends to thank the vendors who support the JICSL with their listings in the LBB. Please mark your calendars and support those who support our efforts so generously!

Chairs: Eileen and Anthony Furino

**Thursday
February 20, 2020**

● **JICSL BRIDGE & MAH JONGG #2**

**11:00 a.m. Registration - 11:30 a.m. Luncheon - 12:30 p.m. Play
JI Golf Club Ballroom**

Our second JICSL Bridge/Mah Jongg Event of the season will feature a delicious luncheon followed by play. Men and Women are invited to play Mah Jongg, Duplicate & Party Bridge.

Chairs: Kate Khanna and Renee Tyson

**Saturday
March 21, 2020**

● **JICSL 40TH ANNIVERSARY CONCERT - "WE ARE THE CHAMPIONS!"**

JI Club Driving Range - 6:00 p.m. Party, Gourmet Food Tents, Cocktails & Pre Concert Fun - 7:30 p.m. Concert

Flash back to 1980 – the height of popularity for the English rock band, Queen. Their timeless classic, "We are the Champions" sums up the work of the JICSL over the past 40 years. This will be a Central Park-like concert under the stars on the North/South Driving Range ... starring the world's #1 Queen Tribute Band, Killer Queen. Killer Queen hails from England and performs before sold out audiences all over the world.

Chair: Pat Thompson

Invitation will be mailed in February.

**Wednesday
April 8, 2020**

● **MASTERS PAR 3 FAMILY GOLF TOURNAMENT**

**3:00 p.m.
JI Club North and South Golf Courses**

Gather your family and come out and play at this fun event. It's your chance to get a hole in one on all 18 holes! Cocktails & hors d'oeuvres after in Marketplace.

Chairs: Julie and Tom O'Connor

E-mail invite sent in March. RSVP will be online in ForeTees.

**Friday
April 10, 2020**

● **5TH ANNUAL JOHN'S ISLAND REAL ESTATE 5K BUNNY RUN TO SUPPORT THE JICSL**

8:00 a.m. Registration

Come walk, hop or run to support our neighbors in need. Bring the kids, bring the grandkids, walk the dogs. All AGES welcome! It's a wonderful way to kick start the Easter weekend. T-shirts. Bunny Ears. Music. Donuts! Awards! Even the Easter Bunny! Fun for the whole family.

**Thursday
April 16, 2020**

● **JICSL AWARDS CELEBRATION & ANNUAL LUNCH MEETING**

**10:30 a.m. Registration - 11:15 a.m. Lunch and Program
JI Golf Club Ballroom**

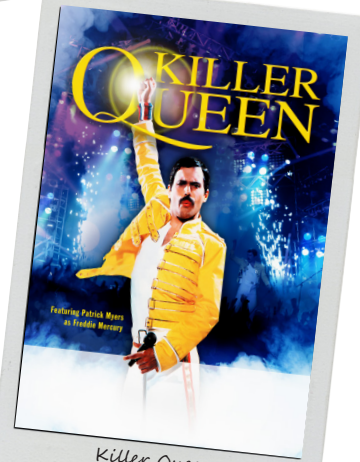
Our Annual Awards Celebration is a LUNCHEON to celebrate those Indian River County Agencies whose efforts are changing the lives of our neighbors in need. Come meet the Executive Directors of the Agencies.

Chair: Susan Lawrence

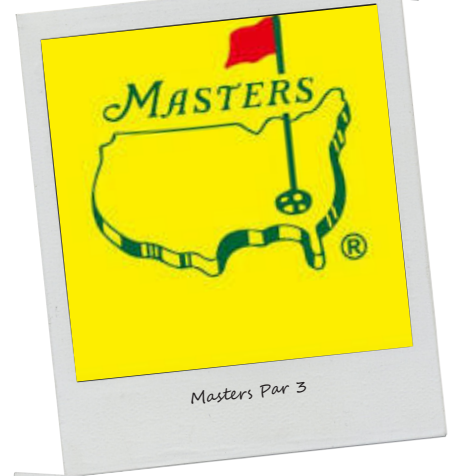
E-mail invite sent in March and you can RSVP online.



Little Black Book Shopping Week at the Village Shops
Chaired by Kathy Crutche



Killer Queen
Featuring Patrick Myers
as Freddie Mercury



Masters Par 3



Jane Burton, Ginger Kent,
Merrille Stearns & Nancy Brewer
at 2019 Closing Luncheon

Save the Dates! For All of Our 2019-2020 Events

Check out all events & photos at Jiserviceleague.com!

JOHN'S ISLAND COMMUNITY SERVICE LEAGUE 40 YEARS YOUNG

1980

The John's Island Community Service League is created by Johnny Van Name to help local victims of sexual abuse.

Initial membership: 60 women.
Annual dues: \$25.00

Tambourine Shop opens its doors.
First Year Donation: \$25,000 to Youth Manor, a home for abused children.

Youth Manor Board President, Don Houpt with JoAnn Houpt, JICSL President 1987-89

1986

Tambourine Shop moves to larger space. Betty Pokorny, (President 1989-92) sizes up a mannequin.

President: Peggy Hildebrand 1985-86



Presidents: Mary Chames (1992-93) & Suzanne Edwards (1993-94) at JICSL Opening Luncheon.

1987

First House Tours & Members' Teas.

Liz Farnsworth doing what she does best.

1981-84

First Auction.

First Fashion Show featuring Martha Lincoln.

First Bridge Luncheon.

President: Mary Fran Galvin Griffith (1982-85)

1990

Early Tambourine Shop Drop Off.

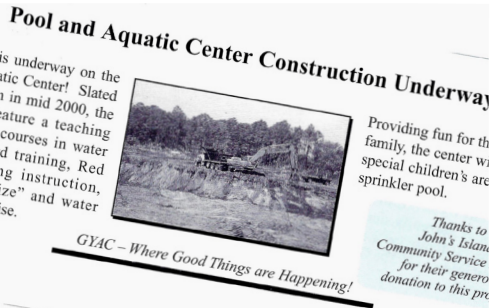
JICSL raises over \$91,000.



1994

Award for Outstanding Support of Children given by School District to Joan Woodhouse & Mary Ellen Keating.

Dot Elston, President, 1994-95



2000

100 Good Men introduced.

Aquatic Center built at Gifford Youth Achievement with major funding from JICSL.

2003

Kathy Hayes, President 2001-03 with Aurelia Eller, President 1999-2001

GALA! Broadway Bound
Chairs: Susan Mehiel & Ann Thompson.



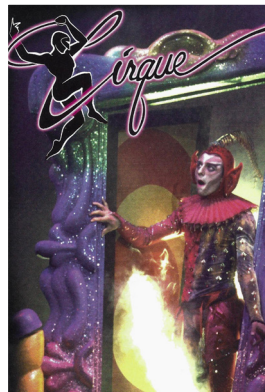
2006

GALA! The Fab Four,
Chairs: Nancy Shoemate and Jeanne Manley with Lois Miller. President 2005-07.



Combing Event - J.I.C.S.L. Preser

"AN EVENING WITH MARK I
Thursday, March 13, 1997



Scholarship Program for Children of J.I. Employees created.

\$260,713.60 donated to 15 local agencies.

1999

Indian River Science and Engineering Fair.
JICSL Major Sponsor.

GALA! An Evening with Mark Russell
Chair: Jeannette Mahaney.

Fran Green, President 1997-99

1997

2002

GALA! March Medley. Chair
Anne Blatherwick with Ann Thompson and Debbie Weise.

2004-05

GALA! Cirque, Chairs:
Cyn Porta, Gay Blaicher, Ann Jones.

25th Anniversary Board of Directors.

Sonny Nelson, Grants Chair 2002-2005
Patty Hutchinson, President 2003-2005

1996

\$110,000 donated to 7 agencies helping families in need.

Joan Woodhouse, Grants Chair 1992-96

Reita Byrket, President 1995-97

2007

JICSL Board of Directors.
Barbara Hauptfuhrer,
President 2007-09

Rosemary Haverland,
Grants Chair 2007-2009

GALA! **Diamonds & Dazzle**, Chair:
Lois Miller.

2009

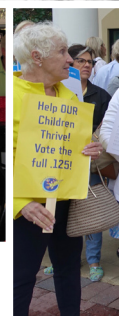
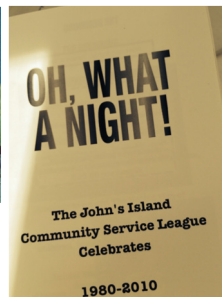
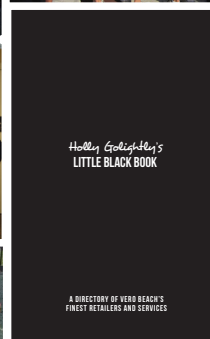
GALA! **Sophisticated Rhythms**, Chair:
Gloria Anderson

2011

GALA! **Motown**,
Chairs: Trish Mulvoy &
Tina Marshall.

Funder's Forum created
by Marlynn Scully.
First collaboration with
other local funding
organizations.

First Breakfast at Tiffany's,
Worth Avenue.



2008

GALA! **Music of the Night**,
Chairs: Jeanne
Manley and
Roberta McNeill

2010

Thirtieth Anniversary of JICSL.
GALA! **Oh What a Night!**
Chair: Jeanne
Manley, President
2009-10

2012

Pat Brier at **Breakfast at Tiffany's** Gala.
Chair: Pat Thompson.

The Little Black Book
makes its debut.

Dodgertown 4-year-old VPK program created by
a joint effort with the J.I.
Foundation.

Marlynn Scully, Grants
Chair 2009-2012.

Marlen Higgs,
President 2010-2012.

2013

\$45,000 in scholarships
awarded to 17
children of
J.I. employees.

First Golf Challenge - State
vs. State chaired
by Trish & Mark
Mulvoy.

GALA! **El Morocco Club, 1943** Chair:
Pat Thompson.

Ted Berghorst
"with" Jayne
Mansfield.

Who are we at 40?



Our Vision

Transforming lives in Indian River County through leadership, collaboration and dedicated philanthropy.

Our Mission

The John's Island Community Service League is a non-profit, member driven organization primarily involved in raising funds for operating expenses of charitable agencies in Indian River County concerned with the health, education, and human services issues that affect women, children and families in need. Only organizations that do not discriminate on the basis of race, religion or ethnicity will be considered. Scholarship support for post-secondary education is also provided to John's Island Employees and their children.

Our Grant Programs 2019

This year we made \$1,031,700 in grants.
Lifetime grants total \$12,816,867!

We allocated grants through 3 different groups:

Main Grants Committee – 47 Members distributed \$972,500 to 38 Agencies.

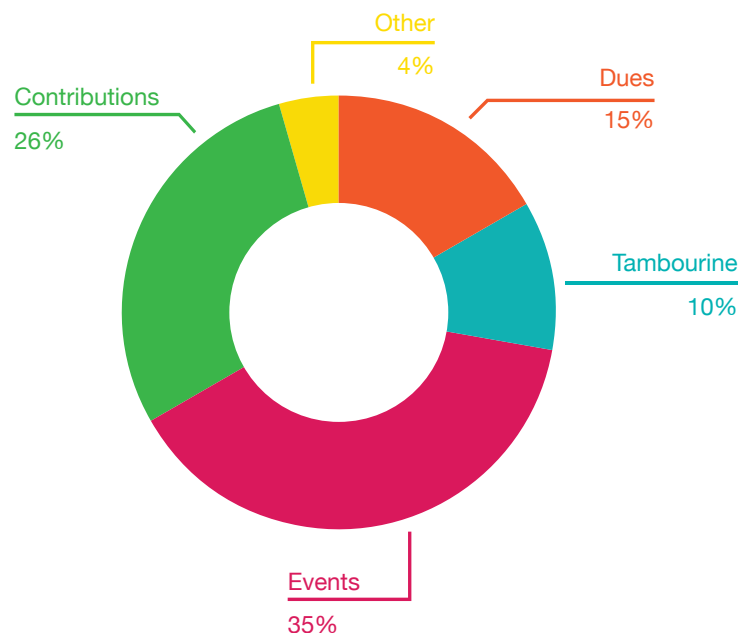
We fund general operating expenses of 40 Agencies who meet our mission. Agencies are screened initially to ensure they meet our mission, are a 501(c)(3) and have audited financials. Then they are permitted to apply to our annual cycle which begins in October and ends in March. Each Agency and program is thoroughly analyzed and all are visited.

Strategic Grants Committee – 13 Members allocated \$39,000 to 4 Agencies.

We fund start-ups, off cycle requests, collaboratives, and multi-agency collaborations. We assess requests year round. Generally, one time funding.

Scholarship Committee – 3 members allocated \$20,200 to 5 students for College scholarships.

How we fund the JICSL in 2019



JICSL Grants Committee

2018-2019



Seated l to r: Annette Rodriguez, Kathy Saxe, Nancy McKeever, Lynne Whipple, Sarah Jane Moore, Louie Hoblitzell, Priscilla McCord, Lexie Howard, Karen Keating, Anne Melanson. First Row Standing l to r: Vicki Aspbury, Barbara Detwiler, Gale Gillespie, Ginger Lake, Rita Murphy, Tina Nickle, Denise Daly, Marty Wright, Leslie Westberry, Kathy Cruice, Patti Jo Pflug. Last Row l to r: Liz Schroeder, Sonny Nelson, Barbara Hauptfuhrer, Susan McCord.

“Being involved in the Grants Committee has enabled me to better see how annual donations directly affect the lives of our neighbors. I’ve learned so much in such a short time about our community.”

- Karen Keating
Chair: Special Projects

— 2018-2019 Grants Committee Chairs —

Louie Hoblitzell - *Co-Chair*
Vicki Aspbury - *Co-Chair*

Sarah Jane Moore - *Co-Chair Elect*
Lynne Whipple - *Co-Chair Elect*

Captains:

Health and Wellness:

Leslie Westberry
Anne Melanson
Kathy Cruice
Gail Kagler
Liz Schroeder
Marty Wright

Education:

Emily Sherwood
Annette Rodriguez
Denise Daly
Sue Siegelbaum
Francine Lynch
Nancy McKeever
Mary Lee Stallkamp
Patti Jo Pflug
Sue Van Der Stricht

JICSL 2018-2019 Grants Committee:

Tay Adams
Karen Keating
Pat Brier
Ginger Lake
Susie Brinckerhoff
Priscilla McCord
Mary Campbell
Susan McCord
Lisa Carr
Ingrid Morsman
Rose Ciampa

Rita Murphy
Maryanne Davis
Sonny Nelson
Barbara Detwiler
Tina Nickle
Susan Dobbs
Noreen Poulson
Eileen Furino
Kathy Saxe
Bruce Gillespie
Don Sklansky

Gale Gillespie
Lila Stillman
Barbara Hauptfuhrer
Jan Tily
Kathy Hayes
Patty Walsh
Lexie Howard
Hope Woodhouse
Louise Huber

Grants Financial Analysts:

Baerbel O'Haire
Alan Hoblitzell
Kyle Legg

Grants Awarded

2018-2019

John's Island Community Service League awarded grants of **\$1,031,500** to **38 Indian River non-profit agencies and academic scholarships** to John's Island employees' children out of all of our funds (Main, Strategic and Scholarship). Historical data below goes back to 2000.

■ ADULT SENIOR CARE/ADULT EDUCATION

ALZHEIMER & PARKINSON ASSOCIATION

\$40,000 (2019) - \$317,225 (TOTAL since 2007)

Serves community residents with disorders affecting memory and movement. Our grant funds the *Caring for the Caregiver* program which offers caregivers temporary relief and scholarships for *Adult Day Care Services*.

SENIOR RESOURCE ASSOCIATION

\$30,000 (2019) - \$273,000 (TOTAL since 2004)

Includes Merger Bonus of \$20,000

(See Story on Page 17)

THE PUBLIC GUARDIANSHIP PROGRAM

\$20,000 (2019) - \$30,000 (TOTAL since 2018)

(See Story on Page 17)

VISITING NURSE ASSOCIATION

\$30,000 (2019) - \$320,000 (TOTAL since 2000)

Sets the standard for patients and caregivers needing home health care, hospice, and community health services. Our grant supports funds to offset the cost of Medicaid-eligible home healthcare and Medicaid reimbursement to VNA.

LITERACY SERVICES

\$20,000 (2019) - \$123,500 (TOTAL since 2006)

Their mission is to improve the literacy skills of adults with limited literacy so they will become more productive citizens. Our grant supports volunteer training and purchase of educational materials.

UNITED AGAINST POVERTY

\$25,000 (2019) - \$213,700 (TOTAL since 2010)

Our grant helps fund *Success Training for Employment Program*. STEP is designed to fill a gap in our community to serve unemployed adults, with barriers to employment such as little or no work history, substance abuse and/or mental health, and criminal background issues.

■ CRISIS/FOSTER CARE

CHILDREN'S HOME SOCIETY

\$20,000 (2019) - \$216,500 (TOTAL since 2000)

(See Story on Page 16)

HIBISCUS CHILDREN'S CENTER

ON HIATUS 2019 - \$165,000 (TOTAL since 2004)

In prior years, we have funded the *Career Pathways to Independence* program provided to foster youth ages 13 - 17 at the Hibiscus Children's Village with wraparound supports to promote academic success, complete high school, and prepare for independent living, college, jobs or trades.

SAFE SPACE

\$25,000 (2019) - \$281,040 (TOTAL since 2000)

(See Story on Page 16)

■ HOMELESS/HOUSING

HOPE FOR FAMILIES CENTER

\$25,000 (2019) - \$448,000 (TOTAL since 2000)

(See Story on Page 16)



SAMARITAN CENTER

\$28,000 (2019) - \$228,000 (TOTAL since 2009)

(See Story on Page 16)

THE SOURCE

\$35,000 (2019) - \$367,000 (TOTAL since 2008)

(See Story on Page 16)

TREASURE COAST HOMELESS SERVICES COUNCIL

\$30,000 (2019) - \$434,000 (TOTAL since 2003)

(See Story on Page 16)

EVERY DREAM HAS A PRICE

\$10,000 (2019) - \$35,000 (TOTAL since 2018)

(See Story on Page 16)

■ HEALTH & WELLNESS

LIFE BUILDERS OF THE TREASURE COAST

\$30,000 (2019) - \$150,000 (TOTAL since 2013)

Low income individuals in the court system have financial needs that cannot be met by public funding. Life Builders (LB) fills that gap and helps these individuals move toward job, family and financial stability. LB works with the Public Defender's Office, Sheriff's Office and social services agencies in IRC.

TREASURE COAST COMMUNITY HEALTH

\$35,000 (2019) - \$160,000 (TOTAL since 2013)

Our grant supports their *Woman's Health Fund* which provides mammograms and other preventive screening to those who cannot afford it. Will serve 350 women next year.

FRIENDS AFTER DIAGNOSIS

\$10,000 (2019) - NEW!

Serves women diagnosed with cancer via support meetings, education, and wellness programming. Our grant pays for a financial audit so that they can raise funds more easily.

■ COUNSELING/MENTAL HEALTH

MENTAL HEALTH ASSOCIATION

\$25,000 (2019) - \$383,000 (TOTAL since 2000)

Our grant supports mental health care for children, teens and their families to address their holistic needs including mental health, social, educational and skill building at the Walk-In & Counseling Center. Will serve 239 children plus their families next year.

SUBSTANCE AWARENESS COUNCIL

\$35,000 (2019) - \$375,500 (TOTAL since 2000)

Our grant supports the Redirect Counseling Program for children ages 12-18 identified

Find out more about
our Grants Program at
Jlserviceleague.com

with risky behaviors that could lead to substance abuse. Program motivates adolescents and families to aspire to a substance-free and positive lifestyle. Will serve 222 children plus their families next year.

SUNCOAST MENTAL HEALTH CENTER

\$15,000 (2019) - \$176,747 (TOTAL since 2007)

Our grant provides mental health counseling, psychiatric care and case management to indigent children ages 3 to 17.5 years, with mental health or behavioral issues. Supports services for children who do not qualify for Medicaid or are uninsured and in need of immediate assistance. 300 children were served last year.

TYKES & TEENS

\$30,000 (2019) - \$54,000 (Total since 2018)

Our grant helps support the Alternative to Out of School Suspension program (ALTOSS) for middle and high school students who have been suspended. JICSL Strategic funds helped start this program in our County in fall 2018 with the objective of reducing the rate of repeat suspensions and drop-outs.

■ SPECIAL NEEDS

THE ARC

\$35,000 (2019) - \$381,300 (TOTAL since 2000)

Merged with Sun UP in 2013.
(See Story on Page 15)

SUNSHINE REHABILITATION CENTER

\$15,000 (2019) - \$25,000 (TOTAL since 2018)

(See Story on Page 15)

SPECIAL EQUESTRIANS

\$15,000 (2019) - \$35,325 (TOTAL since 2017)

(See Story on Page 15)

YOUTH SAILING FOUNDATION

\$10,000 (2019) - NEW!

(See Story on Page 15)

■ NURTURING CHILDREN

CHILDCARE RESOURCES

\$30,000 (2019) - \$296,604 (TOTAL since 2000)

Our funds subsidize three children in high quality daycare 8 to 11 hours per day, 248 days per year. Families are at 150% - 200% of the poverty rate and pay tuition based on a sliding scale. CCR serves 127 children.

EDUCATION FOUNDATION OF IRC

\$35,000 (2019) - \$338,000 (TOTAL since 2000)

Our funds support the *STEP into Kindergarten* program which is a 6-week prekindergarten extension for struggling Voluntary Pre K (VPK) completers taught by trained teachers in School District classrooms. The goal is to reduce "summer slide" and to improve school readiness.

JICSL funds enabled the start-up of this program in 2013. Today this program serves 225 children.

E.O.C. HEAD START

\$35,000 (2019) - \$176,000 (TOTAL since 2004)

In 2015, JICSL collaborated to start the *Early Bird Program*, a 3-year old Pre K classroom for Head Start eligible students in South Vero. A second classroom was opened at Dodgertown Elementary. Today, 34 three-year-olds are attending a quality Pre K program at elementary schools they will ultimately attend.



HEALTHY START COALITION

\$40,000 (2019) - \$363,000 (TOTAL since 2000)

Healthy Start provides a variety of programs to optimize the health of mothers, children and families. JICSL currently supports 3 different programs, for which we granted start up grants. They are: *Parents as Teachers* (PAT), a program to promote literacy and school readiness for children 0-3, *Nurse Family Partnership* (NFP), home visiting program for pregnant high risk teens and the *Doula Program* serving high-risk mothers before and during delivery.



All agencies at closing luncheon.



REDLANDS CHRISTIAN MIGRANT ASSOCIATION

\$30,000 (2019) - \$85,000 (TOTAL since 2016)

RCMA operates 3 childcare centers in low income areas of IRC serving birth to age five. Our grant funds a part time Volunteer Coordinator for these sites which serve 131 children.

KINDERGARTEN READINESS COLLABORATIVE

\$20,000 (2019) - \$35,000 (TOTAL since 2016)

Our grant supports KRC's community-based Family Connection Centers in Fellsmere and Gifford. Family Engagement Specialists increase awareness and make referrals to existing resources of 15 partner agencies, demonstrate age-appropriate activities, share basic child development information, encourage preschool and VPK attendance, support early identification of special needs and help parents navigate the service system for 420 children.

■ EDUCATION AFTER SCHOOL

BOYS & GIRLS CLUB

\$10,000 (2019) - \$227,000 (TOTAL since 2001)

We support the Vero Beach Club after school program which serves 300 primarily at-risk youth. Our grant supports *Project Learn*, designed to develop academic, behavioral and social skills through homework assistance, tutoring and enrichment.

CROSSOVER MISSION

\$25,000 (2019) - \$98,000 (TOTAL since 2016)

We support Crossover's efforts to re-direct 75 "at risk" youth using the love of basketball as a means to motivate and monitor athletic and scholastic achievement using dedicated coaches and volunteer academic mentors.

DASIE BRIDGEWATER HOPE CENTER

\$10,000 (2019) - \$173,000 (TOTAL since 2003)

Funds support an after school program for Wabasso "at risk" youth ages 5-18 years, that provides job training, as well as educational, recreational, and enrichment opportunities. A hot meal is provided each day.

GIFFORD YOUTH ACHIEVEMENT CENTER

ON HIATUS (2019) - \$505,000 (TOTAL since 2000)

Prior grants supported GYAC's After School Education Program for grades K-12, Monday-Friday, 2:30-6:00 p.m., during the school year which provides daily homework assistance, tutoring, education enrichment, cultural, social and recreation. The program uses certified teachers.



GIFFORD YOUTH ORCHESTRA

\$10,000 (2019) - \$66,500 (TOTAL since 2008)

The Gifford Youth Orchestra is a prevention/enrichment program which believes that by focusing on music education and performance, it will keep the disadvantaged children of Gifford off the streets. Their motto is "Off the Street and On the Stage." Our award supports operating expenses.

■ EDUCATION - OTHER

BIG BROTHERS BIG SISTERS

\$25,000 (2019) - \$213,500 (TOTAL since 2004)

Our grant supports school and site-based reading mentoring programs to 145 four-year-olds in VPK centers and 315 low performing K-3rd grade students. Screened and trained volunteers mentor children one-on-one during school hours.

THE LEARNING ALLIANCE

\$25,000 (2019) - \$236,110 (TOTAL since 2011)

Our grant will help fund the Moonshot Academy Summer School at VB Elementary. The four-week program will serve 60 rising second and third grade students falling below the 50th percentile based on iReady scores. It will be in session 5 days a week, 6 hours per day. The goal is to stop "summer slide" and help them make progress in their literacy skills.

YOUTH GUIDANCE MENTORING & ACTIVITIES PROGRAM

\$16,000 (2019) - \$149,000 (TOTAL since 2008)

Our grant is supporting the STEM Magnet component of the Mentoring Academy. The Academy currently operates 12-15 different activity groups every 8 weeks, 6 times a year for 300 children. The STEM program is offered 5 times a year. Students come from low income, single parent homes.

■ ACADEMIC SCHOLARSHIPS

TAKE STOCK IN CHILDREN: INDIAN RIVER STATE COLLEGE FOUNDATION

\$28,500 (2019) - \$266,450 (TOTAL since 2001)

(See Story on Page 18)

JOHN'S ISLAND EMPLOYEES' CHILDREN SCHOLARSHIPS

\$20,000 (2019) - \$568,109 (TOTAL since 1999)

(See Story on Page 18)

■ OTHER

COMMUNITY NEEDS ASSESSMENT

\$10,000 Out of Strategic Fund

We contributed, along with other funding groups to have a consulting group do a community wide needs assessment to inform our actions. It is expected to be completed early 2020.

Find out more about
our Grants Program at
Jlserviceleague.com

Special Needs Agencies

It is estimated that 15% of American children have a developmental disability (physical, learning, language, behavior). Low-income children (Medicaid) have a rate double that of children on private insurance. In 2018, 50% of the births in IRC were paid by Medicaid. The Indian River School District estimated that there are 3,000 children with special needs in their schools. Understanding this need, the Grants Committee has increased its focus on special needs. The following Agencies provide programs to adults and children.

THE ARC \$35,000 (2019) - \$381,225 (TOTAL since 2000)

The ARC helps 230 adults acquire skills that lead to greater independence, more opportunities to make choices affecting their lives, and to become valued members in the communities in which they live. Our grant supports staff training in an industry with high staff turnover.

SPECIAL EQUESTRIANS \$15,000 (2019) - \$35,325 (TOTAL since 2011)

We fund the Therapeutic Horseback Riding Program that provides horsemanship instruction to 100 children with disabilities while using the movement of the horses to achieve physical, cognitive, behavioral, social and psychological benefits. The children have different disabilities such as Cerebral Palsy, stroke, Down Syndrome, spina bifida, learning disabilities, developmental delays, and autism.



SUNSHINE REHABILITATION CENTER \$15,000 (2019) - \$25,000 (TOTAL since 2018)

Sunshine is an out-patient rehabilitation center that provides occupational, physical and speech therapies to children and adults. We fund the Sunshine Kids Support Fund that covers the cost of therapy to 45 under insured children with delayed milestones. Early intervention and aggressive therapy ensures the best possible long term outcomes.

YOUTH SAILING FOUNDATION OF IRC \$10,000 (2019) - New Agency!

We fund the Adaptive Sailing Program. Instructors use 3 specially adapted sailboats to help 8 special needs sailors move from tentativeness to euphoria as they learn to pilot their own boats on the open water, while gaining confidence and self-esteem. The program is expected to grow this year.



As we look forward, the Grants Committee would like to identify agencies that focus on early identification and intervention of children with developmental disabilities so they are able to succeed when they start school.

Affordable Housing

THE NEXT BIG INITIATIVE!

There is a shortage of affordable housing in Indian River County (IRC). This problem is finally receiving the needed focus. The County set up an Affordable Housing Advisory Committee in April 2019. Additionally, a Community Needs Assessment is expected to be completed early 2020.

We have two problems in IRC: many people are living paycheck to paycheck and a shortage of housing. The United Way with Rutgers University calculates a Survival Budget for a family of 4 in IRC. It is \$54,432 per year. Yet 51% of total IRC households (60% of households with children) earn less than the Survival Budget. Landlords prefer to rent to snow birds for 4 months at high prices, rather than to a family for 12 months at a lower price.

Historically the JICSL's focus has been on the homeless component of the housing issue. In 2018, we made our first investment in the Affordable Housing Issue and are investigating other ways to contribute to solving this problem. Stay tuned!

FOCUS ON THE HOMELESS

Hope for Families Center

\$25,000 (2019) - \$448,000 (TOTAL since 2002)

HFC can house 21 homeless families with children under 18. Case managers help parents find employment, develop a budget, save money, move into permanent housing and enroll children in school. Average stay is 6 months.

Treasure Coast Homeless Services

\$30,000 (2019) - \$434,000 (TOTAL since 2003)

We fund a bridge housing program for 16 disenfranchised single women. Intense counseling and coaching is provided to move them from their current life situations to having the requisite skills to obtain employment and permanent housing.

The Source

\$35,000 (2019) - \$367,000 (TOTAL since 2008)

Provides hot meals, showers, clothing, hygiene items, food pantry, mail, rental and utility assistance to homeless people who live in the woods. Can also be used as an emergency overnight shelter.

Samaritan Center

\$28,000 - \$228,000 (TOTAL since 2009)

Provides longer term housing to homeless families. Can house 9 families or 26 individuals. Prepares them to live independently.

Children's Home Society

\$20,000 (2019) - \$216,000 (TOTAL since 2006)

We fund CHS's Transitional Living Program for young adults ages 18-22. At any one time, they can house 12 homeless high school students and children who have aged out of the foster care system.

Safe Space

\$25,000 (2019) - \$282,000 (TOTAL since 2010)

We fund the Supportive Living Program and Outreach Program which serves victims of domestic violence with no dependent children. It is an 18-month program in a 10-bed facility.

FOCUS ON AFFORDABLE HOUSING

Every Dream Has A Price

\$10,000 (2019) - \$35,000 (TOTAL since 2018)

Converts crack houses into low income rental properties in Gifford. Initial funding was via our Strategic Fund to help them hire their first part time paid employee. In 2019 we provided funding for their first audit.



Hope for Families Center.

Special Award

FOR A MERGER



Karen Deigl (Senior Resource Association) and Morgan Libbey Smith (Public Guardianship)

All of the organizations we support work very hard to accomplish their missions. Two local agencies concluded that they could better serve their clients if they merged. The JICSL applauds this consolidation and in celebration of the spirit of collaboration made an additional special \$20,000 award to them. The Grants Committee had never made an award like this before but believed this consolidation was an important event to recognize in our community.

Senior Resource Association \$30,000 (2019) - \$253,000 (TOTAL since 2004)

We support the Adult Day Care (ADC) centers, located in Vero Beach and Sebastian, which provide coordinated health, social and therapeutic activities in a supervised group setting. They serve 140 adults who can no longer be left alone during the day due to functional and/or cognitive impairments.

The Public Guardianship Program \$20,000 (2019) - \$30,000 (TOTAL since 2018)

Public Guardianship serves 16 clients, persons of low income, deemed legally incompetent and without family or friends willing or able to assume the role of guardian. The program alleviates human suffering but also reduces long hospital stays and assures effective use of community resources. The waiting list for these services is at least 3 times the number of clients currently served.

Public Guardianship will now be merged into Senior Resource Association. This merger and our bonus award of \$20,000 will allow for the training of additional Professional Guardians. The real beneficiary of this decision will be our community.

Morgan Libbey Smith, Public Guardianship Executive Director, described Public Guardianship as “a program that was born in 2012, now a teenager.” Senior Resources, led by Karen Deigl, said “We are now acquiring Indian River Public Guardianship so we will be able to serve anyone over 18 years of age who is incapacitated and cannot make decisions for themselves. It is such a wonderful continuation of care that we will now be able to provide.”

Academic Scholarships

All JI members know that a good education can change the trajectory of a person's life.

There are three ways the JICSL supports Education – through Take Stock in Children, Academic Scholarships for children of John's Island Club Employees and Academic Scholarships for John's Island Club Employees. Our most recent program, Scholarships for John's Island Club Employees is the JICSL's way of saying "Thank You" to the employees who help make our stay at the John's Island Club so wonderful.



IR State College "Take Stock in Children"

Since 2001, the JICSL has paid for 34 low income, first generation college students in Indian River County Children to obtain a 4 year college degree.

8th Graders apply and are accepted into this program. They are mentored 9-12th grade and must get good grades, be drug and crime free and graduate from High School. After this, their college tuition is paid to achieve a 4-year college degree.

PROGRAM STATISTICS

96% of the 8th graders who get this scholarship graduate from High School.

67% graduate with a 4-year college degree within 5 years.

These are impressive statistics.



Scholarships for JI Club Employees' Children

Since 1999, we have awarded \$623,000 in college scholarships to children of John's Island Club employees.

The Scholarship Foundation of Indian River County manages the process for us. Students go to the college of their choice.



Scholarships for JI Club Employees

Last spring we began offering a program in coordination with Indian River State College to pay tuition for full time John's Island Club employees to pursue a degree or certificate program. To be eligible they must be in good standing, have worked for JI a minimum of 6 months and have a minimum GPA.

The first group of 10 employees started classes in the summer 2019. The current applicants' interests span the gamut and include: business administration, accounting, landscaping, horticulture, culinary and paramedic certification.

In 2019, Indian River State College was voted the #1 community college out of 1,117 community colleges by the Aspen Institute. They received this honor due to their high completion rate.



“Our motto is shop, drop
or volunteer.”

- **Terry Osteen**, Tambourine Shop Chair

Joann Phillips, Beth Kendrick, Molly Goodman, Cece Irving
and Kathy Hayes at Tambourine Par 3 Event.

“One person’s trash, is another person’s treasure.”

AND...THE TAMBOURINE IS FULL OF WONDERFUL TREASURES!!!
We provide quality merchandise at thrift store prices.

Jl Facilities Maintenance Office on Silver Moss accepts gently used clothing, household items and furniture. November to May, Monday Mornings 8:45 am – 11 am (Sharp!)

If you want to shop or drop off at the store our address is 1619 10th Avenue.
Open Year-Round, Tuesday through Saturday 10 am – 3 pm. Call us: 772-562-0017

Brand New for our 40th: JICSL Car Donation Program
With one phone call you can donate a car anywhere in the US and the proceeds will go to the JICSL. Call 1-855-500-7433 or visit <https://careasy/nonprofit/John's-Island-Community-Service-League>

**We are proud to announce,
last season The Tambourine Resale Shop netted the JICSL \$110,000!**

Please follow us on our Social Media  @tambourineresale  Tambourine Resale Shop

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2018-2019

(Dues, Gala, General Donations, Memoriam, Philanthropy & Scholarship)

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Baerbel O'Haire
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Karen Drury - Chair Elect

Carol Twyman

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Julie O'Connor
Julie Parker
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Meredith Egan - United Way
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Brooke Flood - SDIRC
Christina Tascon - Press

PATTI MARTIN - JICSL Office
Administrative Assistant
THANK YOU PATTI!!

Treasurer's Report

2018-2019

Below is a snapshot of the financial report for John's Island Community Service League. An Independent Accountants' Compilation Report is available upon request.

JOHN'S ISLAND COMMUNITY SERVICE LEAGUE, INC.

Statement of Revenue, Expenses, and Changes in Net Assets

(Modified Cash Basis)

Year Ended April 30, 2019

	Without Donor Restrictions
Revenue, public support, and special events	
Revenue	
Tambourine Shop sales	\$ 314,130
Membership dues	155,260
Interest income	20,311
	<hr/>
Total revenue	489,701
 Public support - contributions	 453,345
 Special events revenue, net of direct expenses	 460,348
	<hr/>
Total revenue, public support, and special events	1,403,394
	<hr/>
Expenses	
Program services	
Philanthropy	1,031,687
Tambourine Shop	194,401
Scholarship	22,139
	<hr/>
Total program services	1,248,227
	<hr/>
Support services	
Management and general	32,318
Fundraising	6,462
	<hr/>
Total support services	38,780
	<hr/>
Total expenses	1,287,007
	<hr/>
Changes in net assets	116,387
 Net assets, beginning of year	 1,688,075
	<hr/>
Net assets, end of year	\$ 1,804,462

Statement of Assets and Net Assets

(Modified Cash Basis)

April 30, 2019

ASSETS

Cash and cash equivalents	\$ 1,799,774
Property and equipment, net	4,188
Deposits	500
Total assets	\$ 1,804,462

NET ASSETS

Without donor restrictions	
Undesignated	\$ 17,177
Board designated	
Designated for philanthropy and scholarship	1,100,000
Designated for contingency fund	300,000
Designated for strategic fund	287,285
Designated for Tambourine Shop operating expenses	50,000
Designated for administrative expenses	50,000
Total net assets (all without donor restriction)	\$ 1,804,462

Statement of Functional Expenses

(Modified Cash Basis)

Year Ended April 30, 2019

	Program Services			Support Services		Total Expenses
	Philanthropy	Tambourine Shop	Scholarship	Management and General	Fundraising	
Grants	\$ 1,011,500	\$ -	\$ 20,200	\$ -	\$ -	\$ 1,031,700
Food and beverage	-	-	-	-	94,206	94,206
Occupancy costs	2,916	69,255	324	1,080	1,080	74,655
Wages and benefits	-	56,227	-	-	-	56,227
Communications	-	-	-	13,386	32,841	46,227
Hauling expenses	-	27,608	-	-	-	27,608
Sales tax	-	24,718	-	-	-	24,718
Contract labor	12,960	-	1,440	4,800	4,800	24,000
Entertainment	-	-	-	-	20,465	20,465
Credit card fees	-	5,341	-	-	-	5,341
Professional fees	-	-	-	5,184	-	5,184
Supplies	-	1,909	-	3,180	-	5,089
Telephone	1,572	1,084	175	582	582	3,995
Insurance	-	3,626	-	-	-	3,626
Repairs and maintenance	-	3,520	-	-	-	3,520
Philanthropic	2,739	-	-	-	-	2,739
Computer programs and services	-	-	-	2,576	-	2,576
Depreciation expense	-	112	-	1,133	-	1,245
Promotional materials	-	672	-	-	-	672
Miscellaneous expenses	-	329	-	350	-	679
Bank fees	-	-	-	47	-	47
Total expenses	1,031,687	194,401	22,139	32,318	153,974	1,434,519
Less special event expenses	-	-	-	-	147,512	147,512
Total expenses	\$ 1,031,687	\$ 194,401	\$ 22,139	\$ 32,318	\$ 6,462	\$ 1,287,007

Under IRS regulations, the John's Island Community Service League is a 501 (c)3 non-profit organization, Federal Tax I.D. Number 59-1978180. A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE (1-800-435-7352) WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION BY THE STATE.



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